

Bethesda-Chevy Chase HS Addition -- No. 056502

Category MCPS
Agency Public Schools
Planning Area Bethesda-Chevy Chase
Relocation Impact None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 24, 2004
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	418	0	0	418	0	150	0	268	0	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,079	0	0	1,079	0	0	0	0	589	490	0
Other	300	0	0	300	0	0	0	0	150	150	0
Total	1,797	0	0	1,797	0	150	0	268	739	640	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,797	0	0	1,797	0	150	0	268	739	640	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

Enrollment projections indicate that Bethesda-Chevy Chase High School will exceed capacity throughout the six-year CIP. Currently, the school has a program capacity of 1,539 and enrollment is expected to peak in September 2005 at 1,700 students and then gradually decline to approximately 1,634 by September 2009. This project will build out the five master planned classrooms, to bring the school's capacity to 1,652. An FY 2005 appropriation was approved by the Board of Education to begin planning this project earlier, should funds become available to accelerate the completion date of this project. Due to fiscal constraints, the County Council shifted the planning funds for the addition from FY 2005 to FY 2006; however, this shift does not change the completion date of this project. Based upon the expenditures shown above, the addition is scheduled to be completed September 2009.

Capacity

Program Capacity After Project: 1,652
Teaching Stations Added: 5

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	0
Last FY's Cost Estimate		0
Present Cost Estimate		1,797

Appropriation Request	FY05	0
Appropriation Req. Est.	FY06	150
Supplemental Appropriation Request	FY04	0
Transfer		0

Cumulative Appropriation		0
Expenditures/Encumbrances		0
Unencumbered Balance		0

Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Building Permits:
Code Review
Fire Marshall Inspections

MAP

